

Department Priority Programs by Component (1760)

Department of Natural Resources

Scenario: FY2020 Management Plan (16012)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department total:	69,821.0	35,032.6	36,526.2	24,355.1	165,734.9	616.0	233.0	66.0
Administration and Support (600)	16,908.9	3,650.0	11,822.6	552.0	32,933.5	113.0	1.0	1.0
Commissioner's Office (423)	6,098.0	0.0	388.1	0.0	6,486.1	9.0	0.0	0.0
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	3,049.0 50%	0.0	194.1 50%	0.0	3,243.1	4.5 50%	0.0	0.0
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	975.7 16%	0.0	62.1 16%	0.0	1,037.8	1.4 16%	0.0	0.0
Provide access to state lands for public and private use, settlement, and recreation.	1,280.6 21%	0.0	81.5 21%	0.0	1,362.1	1.9 21%	0.0	0.0
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	792.7 13%	0.0	50.5 13%	0.0	843.2	1.2 13%	0.0	0.0
Office of Project Management & Permitting (2733)	795.5	0.0	4,728.6	552.0	6,076.1	13.0	0.0	0.0
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	795.5 100%	0.0	4,728.6 100%	552.0 100%	6,076.1	13.0 100%	0.0	0.0
Administrative Services (424)	2,442.3	0.0	1,241.9	0.0	3,684.2	25.0	0.0	0.0
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	1,221.2 50%	0.0	621.0 50%	0.0	1,842.1	12.5 50%	0.0	0.0
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	390.8 16%	0.0	198.7 16%	0.0	589.5	4.0 16%	0.0	0.0
Provide access to state lands for public and private use, settlement, and recreation.	512.9 21%	0.0	260.8 21%	0.0	773.7	5.3 21%	0.0	0.0

Note: Report uses included change records.

Department Priority Programs by Component (1760)

Department of Natural Resources

Scenario: FY2020 Management Plan (16012)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department total:	69,821.0	35,032.6	36,526.2	24,355.1	165,734.9	616.0	233.0	66.0
Administration and Support (600)	16,908.9	3,650.0	11,822.6	552.0	32,933.5	113.0	1.0	1.0
Administrative Services (424)	2,442.3	0.0	1,241.9	0.0	3,684.2	25.0	0.0	0.0
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	317.5 13%	0.0	161.4 13%	0.0	478.9	3.3 13%	0.0	0.0
Information Resource Management (427)	3,251.6	0.0	561.6	0.0	3,813.2	8.0	0.0	0.0
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	1,625.8 50%	0.0	280.8 50%	0.0	1,906.6	4.0 50%	0.0	0.0
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	520.3 16%	0.0	89.9 16%	0.0	610.1	1.3 16%	0.0	0.0
Provide access to state lands for public and private use, settlement, and recreation.	682.8 21%	0.0	117.9 21%	0.0	800.8	1.7 21%	0.0	0.0
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	422.7 13%	0.0	73.0 13%	0.0	495.7	1.0 13%	0.0	0.0
Interdepartmental Chargebacks (2998)	1,181.1	0.0	150.7	0.0	1,331.8	0.0	0.0	0.0
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	590.6 50%	0.0	75.4 50%	0.0	665.9	0.0	0.0	0.0
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	189.0 16%	0.0	24.1 16%	0.0	213.1	0.0	0.0	0.0
Provide access to state lands for public and private use, settlement, and recreation.	248.0 21%	0.0	31.6 21%	0.0	279.7	0.0	0.0	0.0

Note: Report uses included change records.

Department Priority Programs by Component (1760)

Department of Natural Resources

Scenario: FY2020 Management Plan (16012)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department total:	69,821.0	35,032.6	36,526.2	24,355.1	165,734.9	616.0	233.0	66.0
Administration and Support (600)	16,908.9	3,650.0	11,822.6	552.0	32,933.5	113.0	1.0	1.0
Interdepartmental Chargebacks (2998)	1,181.1	0.0	150.7	0.0	1,331.8	0.0	0.0	0.0
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	153.5 13%	0.0	19.6 13%	0.0	173.1	0.0	0.0	0.0
Facilities (2999)	2,592.9	0.0	0.0	0.0	2,592.9	0.0	0.0	0.0
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	1,296.5 50%	0.0	0.0	0.0	1,296.5	0.0	0.0	0.0
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	414.9 16%	0.0	0.0	0.0	414.9	0.0	0.0	0.0
Provide access to state lands for public and private use, settlement, and recreation.	544.5 21%	0.0	0.0	0.0	544.5	0.0	0.0	0.0
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	337.1 13%	0.0	0.0	0.0	337.1	0.0	0.0	0.0
Recorder's Office/Uniform Commercial Code (802)	0.0	3,630.0	0.0	0.0	3,630.0	33.0	1.0	0.0
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	0.0	1,815.0 50%	0.0	0.0	1,815.0	16.5 50%	0.5	0.0
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	0.0	580.8 16%	0.0	0.0	580.8	5.3 16%	0.2	0.0
Provide access to state lands for public and private use, settlement, and recreation.	0.0	762.3 21%	0.0	0.0	762.3	6.9 21%	0.2	0.0

Note: Report uses included change records.

Department Priority Programs by Component (1760)

Department of Natural Resources

Scenario: FY2020 Management Plan (16012)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department total:	69,821.0	35,032.6	36,526.2	24,355.1	165,734.9	616.0	233.0	66.0
Administration and Support (600)	16,908.9	3,650.0	11,822.6	552.0	32,933.5	113.0	1.0	1.0
Recorder's Office/Uniform Commercial Code (802)	0.0	3,630.0	0.0	0.0	3,630.0	33.0	1.0	0.0
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	0.0	471.9 13%	0.0	0.0	471.9	4.3 13%	0.1	0.0
EVOS Trustee Council Projects (1199)	0.0	0.0	163.5	0.0	163.5	0.0	0.0	0.0
Provide access to state lands for public and private use, settlement, and recreation.	0.0	0.0	163.5 100%	0.0	163.5	0.0	0.0	0.0
Public Information Center (2441)	547.5	20.0	83.7	0.0	651.2	6.0	0.0	1.0
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	273.8 50%	10.0 50%	41.9 50%	0.0	325.6	3.0 50%	0.0	0.5
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	87.6 16%	3.2 16%	13.4 16%	0.0	104.2	1.0	0.0	0.2
Provide access to state lands for public and private use, settlement, and recreation.	115.0 21%	4.2 21%	17.6 21%	0.0	136.8	1.3 21%	0.0	0.2
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	71.2 13%	2.6 13%	10.9 13%	0.0	84.7	0.8	0.0	0.1
Mental Health Trust Lands Administration (1635)	0.0	0.0	4,504.5	0.0	4,504.5	19.0	0.0	0.0
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	0.0	0.0	4,504.5 100%	0.0	4,504.5	19.0 100%	0.0	0.0
Oil and Gas (601)	8,315.5	710.4	11,844.7	198.9	21,069.5	94.0	0.0	1.0
Oil & Gas (439)	8,315.5	710.4	11,844.7	198.9	21,069.5	94.0	0.0	1.0
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	7,484.0 90%	639.4 90%	10,660.2 90%	179.0 90%	18,962.6	84.6 90%	0.0	0.9

Note: Report uses included change records.

Department Priority Programs by Component (1760)

Department of Natural Resources

Scenario: FY2020 Management Plan (16012)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department total:	69,821.0	35,032.6	36,526.2	24,355.1	165,734.9	616.0	233.0	66.0
Oil and Gas (601)	8,315.5	710.4	11,844.7	198.9	21,069.5	94.0	0.0	1.0
Oil & Gas (439)	8,315.5	710.4	11,844.7	198.9	21,069.5	94.0	0.0	1.0
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	831.6 10%	71.0 10%	1,184.5 10%	19.9 10%	2,107.0	9.4 10%	0.0	0.1
Fire Suppression, Land & Water Resources (602)	41,510.3	20,527.2	8,701.9	20,442.9	91,182.3	297.0	196.0	23.0
Mining, Land & Water (3002)	4,667.4	18,426.7	3,141.6	1,291.7	27,527.4	202.0	0.0	3.0
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	2,333.7 50%	9,213.4 50%	1,570.8 50%	645.9 50%	13,763.7	101.0 50%	0.0	1.5 50%
Provide access to state lands for public and private use, settlement, and recreation.	1,867.0 40%	7,370.7 40%	1,256.6 40%	516.7 40%	11,011.0	80.8 40%	0.0	1.2 40%
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	466.7 10%	1,842.7 10%	314.2 10%	129.2 10%	2,752.7	20.2 10%	0.0	0.3
Forest Management & Development (435)	2,433.8	1,013.0	901.8	3,520.4	7,869.0	29.0	4.0	5.0
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	2,190.4 90%	911.7 90%	811.6 90%	3,168.4 90%	7,082.1	26.1 90%	3.6 90%	4.5 90%
Provide access to state lands for public and private use, settlement, and recreation.	243.4 10%	101.3 10%	90.2 10%	352.0 10%	786.9	2.9 10%	0.4	0.5
Geological & Geophysical Surveys (1031)	3,643.3	1,087.5	2,170.7	2,126.4	9,027.9	38.0	2.0	15.0
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	255.0 7%	76.1 7%	151.9 7%	148.8 7%	632.0	2.7 7%	0.1	1.1 7%
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	3,388.3 93%	1,011.4 93%	2,018.8 93%	1,977.6 93%	8,395.9	35.3 93%	1.9 93%	14.0 93%

Note: Report uses included change records.

Department Priority Programs by Component (1760)

Department of Natural Resources

Scenario: FY2020 Management Plan (16012)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department total:	69,821.0	35,032.6	36,526.2	24,355.1	165,734.9	616.0	233.0	66.0
Fire Suppression, Land & Water Resources (602)	41,510.3	20,527.2	8,701.9	20,442.9	91,182.3	297.0	196.0	23.0
Fire Suppression Preparedness (2705)	17,124.8	0.0	987.8	1,544.0	19,656.6	28.0	190.0	0.0
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	17,124.8 100%	0.0	987.8 100%	1,544.0 100%	19,656.6	28.0 100%	190.0 100%	0.0
Fire Suppression Activity (2706)	13,641.0	0.0	1,500.0	11,960.4	27,101.4	0.0	0.0	0.0
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	13,641.0 100%	0.0	1,500.0 100%	11,960.4 100%	27,101.4	0.0	0.0	0.0
Agriculture (603)	2,576.8	887.5	317.2	1,006.8	4,788.3	25.0	5.0	0.0
Agricultural Development (455)	525.9	262.7	20.0	724.2	1,532.8	8.0	0.0	0.0
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	525.9 100%	262.7 100%	20.0 100%	724.2 100%	1,532.8	8.0 100%	0.0	0.0
North Latitude Plant Material Center (2204)	2,050.9	624.8	297.2	282.6	3,255.5	17.0	5.0	0.0
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	2,050.9 100%	624.8 100%	297.2 100%	282.6 100%	3,255.5	17.0 100%	5.0 100%	0.0
Agriculture Revolving Loan Program Administration (2235)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Parks and Outdoor Recreation (604)	509.5	9,257.5	3,839.8	2,154.5	15,761.3	87.0	31.0	41.0
Parks Management & Access (3001)	53.0	9,241.4	2,947.3	1,054.7	13,296.4	72.0	28.0	41.0
Provide access to state lands for public and private use, settlement, and recreation.	53.0 100%	9,241.4 100%	2,947.3 100%	1,054.7 100%	13,296.4	72.0 100%	28.0 100%	41.0 100%

Note: Report uses included change records.

Department Priority Programs by Component (1760)

Department of Natural Resources

Scenario: FY2020 Management Plan (16012)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department total:	69,821.0	35,032.6	36,526.2	24,355.1	165,734.9	616.0	233.0	66.0
Parks and Outdoor Recreation (604)	509.5	9,257.5	3,839.8	2,154.5	15,761.3	87.0	31.0	41.0
Office of History and Archaeology (451)	456.5	16.1	892.5	1,099.8	2,464.9	15.0	3.0	0.0
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	456.5 100%	16.1 100%	892.5 100%	1,099.8 100%	2,464.9	15.0 100%	3.0 100%	0.0